

RFP MSA 55807

SECTION VII**SERVICE OFFERINGS COST WORKSHEET**

PART A-1 SERVICE PACKAGE OFFERINGS		
Req't No.	SERVICE NAME/Configurations	Cost
Basic Live Streaming Video Service Package		
3.1	2 hours duration, 100 concurrent users	\$1,360.00
3.2	2 hours duration, 250 concurrent users	1,560.00
3.3	2 hours duration, 500 concurrent users	1,770.00
3.4	4 hours duration, 100 concurrent users	2,240.00
3.5	4 hours duration, 250 concurrent users	2,660.00
3.6	4 hours duration, 500 concurrent users	3,080.00
3.7	8 hours duration, 100 concurrent users	4,010.00
3.8	8 hours duration, 250 concurrent users	4,850.00
3.9	8 hours duration, 500 concurrent users	5,690.00
3.10	Each additional hour, 100 concurrent users	450.00
3.11	Each additional hour, 250 concurrent users	550.00
3.12	Each additional hour, 500 concurrent users	660.00
3.13	Each additional concurrent user	1.00
3.14	Additional 90 days of hosting and secure archiving	50.00
Premium Live Streaming Video Service Package		
3.15	2 hours duration, 100 concurrent users	\$1,630.00
3.16	2 hours duration, 250 concurrent users	1,880.00
3.17	2 hours duration, 500 concurrent users	2,120.00
3.18	4 hours duration, 100 concurrent users	2,690.00
3.19	4 hours duration, 250 concurrent users	3,190.00
3.20	4 hours duration, 500 concurrent users	3,690.00
3.21	8 hours duration, 100 concurrent users	4,810.00
3.22	8 hours duration, 250 concurrent users	5,820.00
3.23	8 hours duration, 500 concurrent users	6,820.00
3.24	Each additional hour, 100 concurrent users	540.00
3.25	Each additional hour, 250 concurrent users	660.00
3.26	Each additional hour, 500 concurrent users	790.00
3.27	Each additional concurrent user	1.00
3.28	Additional 90 days of hosting and secure archiving	50.00
Basic Live Streaming Audio Service Package		
6.1	2 hours duration, 100 concurrent users	\$450.00
6.2	2 hours duration, 250 concurrent users	520.00
6.3	2 hours duration, 500 concurrent users	590.00
6.4	4 hours duration, 100 concurrent users	740.00
6.5	4 hours duration, 250 concurrent users	880.00

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PART A.1 - SERVICE PACKAGE OFFERINGS

Req. No.	SERVICE NAME/Configurations	Cost
6.6	4 hours duration, 500 concurrent users	\$1,020.00
6.7	8 hours duration, 100 concurrent users	1,330.00
6.8	8 hours duration, 250 concurrent users	1,660.00
6.9	8 hours duration, 500 concurrent users	1,880.00
6.10	Each additional hour, 100 concurrent users	150.00
6.11	Each additional hour, 250 concurrent users	190.00
6.12	Each additional hour, 500 concurrent users	220.00
6.13	Each additional concurrent user	1.00
6.14	Additional 90 days of hosting and secure archiving	50.00
Premium Live Streaming Audio Service Package		
6.15	2 hours duration, 100 concurrent users	\$540.00
6.16	2 hours duration, 250 concurrent users	620.00
6.17	2 hours duration, 500 concurrent users	700.00
6.18	4 hours duration, 100 concurrent users	890.00
6.19	4 hours duration, 250 concurrent users	1,060.00
6.20	4 hours duration, 500 concurrent users	1,220.00
6.21	8 hours duration, 100 concurrent users	1,590.00
6.22	8 hours duration, 250 concurrent users	1,920.00
6.23	8 hours duration, 500 concurrent users	2,250.00
6.24	Each additional hour, 100 concurrent users	180.00
6.25	Each additional hour, 250 concurrent users	220.00
6.26	Each additional hour, 500 concurrent users	260.00
6.27	Each additional concurrent user	1.00
6.28	Additional 90 days of hosting and secure archiving	50.00
Basic On-Demand Self-Published Streaming Video Hosting Service Package		
9.1	First hour, 100 concurrent users	\$910.00
9.2	First hour, 250 concurrent users	1,020.00
9.3	First hour, 500 concurrent users	1,120.00
9.4	Each additional hour, 100 concurrent users	450.00
9.5	Each additional hour, 250 concurrent users	550.00
9.6	Each additional hour, 500 concurrent users	660.00
9.7	Each additional concurrent user	1.00
9.8	Additional 90 days of hosting and secure archiving	50.00
Premium On-Demand Self-Published Streaming Video Hosting Service Package		
9.9	First hour, 100 concurrent users	\$1,100.00

SECTION VII**SERVICE OFFERINGS COST WORKSHEET****PART A-1 - SERVICE PACKAGE OFFERINGS**

Req. No.	SERVICE NAME/Configurations	Cost
9.10	First hour, 250 concurrent users	\$1,220.00
9.11	First hour, 500 concurrent users	1,340.00
9.12	Each additional hour, 100 concurrent users	540.00
9.13	Each additional hour, 250 concurrent users	660.00
9.14	Each additional hour, 500 concurrent users	790.00
9.15	Each additional concurrent user	1.00
9.16	Additional 90 days of hosting and secure archiving	50.00
Basic On-Demand Self-Published Streaming Audio Hosting Service Package		
12.1	First hour, 100 concurrent users	\$300.00
12.2	First hour, 250 concurrent users	340.00
12.3	First hour, 500 concurrent users	370.00
12.4	Each additional hour, 100 concurrent users	150.00
12.5	Each additional hour, 250 concurrent users	190.00
12.6	Each additional hour, 500 concurrent users	220.00
12.7	Each additional concurrent user	1.00
12.8	Additional 90 days of hosting and secure archiving	50.00
Premium On-Demand Self-Published Streaming Audio Hosting Service Package		
12.9	First hour, 100 concurrent users	\$360.00
12.10	First hour, 250 concurrent users	410.00
12.11	First hour, 500 concurrent users	450.00
12.12	Each additional hour, 100 concurrent users	180.00
12.13	Each additional hour, 250 concurrent users	220.00
12.14	Each additional hour, 500 concurrent users	260.00
12.15	Each additional concurrent user	1.00
12.16	Additional 90 days of hosting and secure archiving	50.00
Basic On-Demand Bidder-Assisted Streaming Video Hosting Service Package		
15.1	First hour, 100 concurrent users	\$1275.00
15.2	First hour, 250 concurrent users	1,450.00
15.3	First hour, 500 concurrent users	1,575.00
15.4	Each additional hour, 100 concurrent users	630.00
15.5	Each additional hour, 250 concurrent users	770.00
15.6	Each additional hour, 500 concurrent users	925.00
15.7	Each additional concurrent user	1.00
15.8	Additional 90 days of hosting and secure archiving	50.00

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SERVICE OFFERINGS COST WORKSHEET

PART A - SERVICE PACKAGE OFFERINGS

Req't No.	SERVICE NAME/Configurations	Cost
	archiving	
	Premium On-Demand Bidder-Assisted Streaming Video Hosting Service Package	
15.9	First hour, 100 concurrent users	\$1,540.00
15.10	First hour, 250 concurrent users	1,725.00
15.11	First hour, 500 concurrent users	1,876.00
15.12	Each additional hour, 100 concurrent users	750.00
15.13	Each additional hour, 250 concurrent users	925.00
15.14	Each additional hour, 500 concurrent users	1,125.00
15.15	Each additional concurrent user	1.00
15.16	Additional 90 days of hosting and secure archiving	50.00
	Basic On-Demand Bidder-Assisted Streaming Audio Hosting Service Package	
18.1	First hour, 100 concurrent users	\$600.00
18.2	First hour, 250 concurrent users	670.00
18.3	First hour, 500 concurrent users	740.00
18.4	Each additional hour, 100 concurrent users	300.00
18.5	Each additional hour, 250 concurrent users	370.00
18.6	Each additional hour, 500 concurrent users	440.00
18.7	Each additional concurrent user	1.00
18.8	Additional 90 days of hosting and secure archiving	50.00
	Premium On-Demand Bidder-Assisted Streaming Audio Hosting Service Package	
18.9	First hour, 100 concurrent users	\$710.00
18.10	First hour, 250 concurrent users	790.00
18.11	First hour, 500 concurrent users	870.00
18.12	Each additional hour, 100 concurrent users	350.00
18.13	Each additional hour, 250 concurrent users	430.00
18.14	Each additional hour, 500 concurrent users	510.00
18.15	Each additional concurrent user	1.00
18.16	Additional 90 days of hosting and secure archiving	50.00

COST COLUMN TOTAL

\$ 120,368.00

SECTION VII**SERVICE OFFERINGS COST WORKSHEET****PART A.2 - OTHER MANDATORY SERVICE OFFERINGS**

Req. # No.	Service Name/Configurations	Cost Unit	Cost per Unit
19	Event Planning and Production Services		
19.1	Video Webcast Event Planning and Production	Per Event	\$2,500.00
19.2	Audio Webcast Event Planning and Production	Per Event	2,500.00
19.3	Event Planning and Production Crew Member	Per Hour	130.00
19.4	Additional Customization and Branding	Per Hour	120.00
20	Resource Provisioning and Operation Service		
20.2	1 camera with 2 crew members with capture	First day, up to 8 hours	\$3,420.00
20.3	2 cameras with 3 crew members with capture	First day, up to 8 hours	3,660.00
20.4	3 cameras with 4 crew members with capture	First day, up to 8 hours	4,380.00
20.5	1 camera with 2 crew members with capture	Each additional day	1,860.00
20.6	2 cameras with 3 crew members with capture	Each additional day	2,100.00
20.7	3 cameras with 4 crew members with capture	Each additional day	2,820.00
20.8	Audio equipment with technician	First day, up to 8 hours	940.00
20.9	Audio equipment with technician	Each additional day	940.00
20.10	Audio equipment	Each additional Board Member/participant	50.00
21.	Basic Signal Capture Service	Per Event	630.00
22.	Basic Onsite Audio/Video Stream Encoding Service	Per Event	320.00
23.	Basic Remote Audio/Video Encoding Service	Per Event	320.00
24.	Basic Compression/Signal Conversion Service	Per Event	320.00
25.	Near-Real-Time Editing Service		
25.2	Video Editing	Per Hour	350.00
25.3	Audio Editing	Per Hour	350.00
27.	Post Production Editing Service	Per Hour	160.00
28.	Help Desk Support Service		
28.1	Normal Business Hours 0800-1700 Monday – Friday	Per Hour	40.00
28.2	Outside Normal Business Hours	Per Hour	50.00
29.	Archiving to Moveable Media Service		
29.1	Basic Archiving to Moveable Media	Per Event	1000.00
29.2	Audio CD	Each	30.00
29.3	Data CD	Each	30.00
29.4	DVD	Each	30.00
29.5	VCD	Each	30.00
29.6	Video DVD	Each	30.00

COLUMN A COST PER UNIT TOTAL

\$ _____

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SERVICE OFFERINGS COST WORKSHEET

PART B - DESIRABLE SERVICE OFFERINGS

Req. No.	Service Name/Configuration	Cost Unit	Cost per Unit
30.	Satellite Broadcast Auxiliary Services (BAS) Radio Link or Studio Transmission Link (STL) Service		
30.1	Basic Satellite, BAS Radio Link or STL	Per 8-hr day	n/a
30.2	SNG truck with downlink	Per 8-hr day	n/a
30.3	SNG truck with uplink	Per 8-hr day	n/a
30.4	STL truck	Per 8-hr day	n/a
30.5	BAS Radio Link	Per 8-hr day	n/a
30.6	Transponder time - analog	Per hour	n/a
30.7	Transponder time - digital	Per hour	n/a
31.	Hosted Copy of Unedited Live Feed		
31.1	"Clean" copy of live encoded audio or video	Each	\$50.00
31.2	Hosting for a minimum of 90 days	Per Event	50.00
32.	Secure Streaming Service	Per Event	6,975.00
33.	Digital Asset Management Service	Per Event	To be added
34.	Transcription/Translation Service		
34.1	English and Spanish	Per Hour	\$320.00
34.2	Other Languages (specify below)		
	34.2.1. Chinese (Cantonese)	Per Hour	\$320.00
	34.2.2. French	Per Hour	320.00
	34.2.3 Japanese	Per Hour	320.00
	34.2.4 Vietnamese	Per Hour	320.00
	34.2.5. Other (Internet available)	Per Hour	320.00
35.	Enhanced Performance Data Service	Per Event	n/a
36.	Closed Captioning Service	Per Event	n/a
37.	Basic Interactive Services	Per Event	290.00
38.	Teleprompter Service	Per Event	630.00
39.	Video/Audio Backup of Live Event OnSite Service		
39.1	Basic Video/Audio Backup of Live Event Onsite	Per Event	\$70.00
39.2	Standard and micro audio cassette	Each	30.00
39.3	Audio CD	Each	30.00
39.4	DAT	Each	n/a
39.5	ADAT	Each	n/a
39.6	DVCAM	Each	30.00
39.7	DVCPRO	Each	30.00
39.8	Betacam SP	Each	n/a
39.9	Digital Betacam	Each	n/a
39.10	S-VHS	Each	40.00

SECTION VII**SERVICE OFFERINGS COST WORKSHEET****PART B - DESIRABLE SERVICE OFFERINGS**

Req. No.	Service Name/Configuration	Cost Unit	Cost per Unit
39.11	VCD/Video DVD	Each	30.00
39.12	Other	Each	30.00
40.	Portable DSNG/DENG Units Service	Each	n/a